

CLERK'S OFFICE

APPROVED

Date: 9-24-02

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health &
Human Services
For Reading: September 10, 2002

ANCHORAGE, ALASKA

AR NO. 2002-284

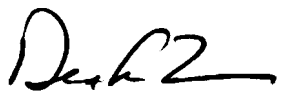
A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED
TWENTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$229,500) AS A GRANT TO THE
STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH & HUMAN
SERVICES, FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES FOR
THE PROVISION OF HIV/AIDS PREVENTION SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES.

Section 1. That the sum of Two Hundred Twenty-Nine Thousand Five Hundred Dollars (\$229,500)
is appropriated as a grant from the Alaska Department of Health and Social Services to the State
Categorical Grants Fund (231), Department of Health & Human Services, for the provision of HIV/AIDS
prevention services.

Section 2. This resolution shall take effect immediately upon passage and approval by the
Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 24th day of September, 2002.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation

Health & Human Services: \$229,500



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 784-2002

Meeting Date: September 10, 2002

From: Mayor

Subject: Appropriation of an Alaska Department of Health and Social Services Grant
Award for Provision of HIV/AIDS Prevention Services

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of Two Hundred Twenty-Nine Thousand, Five Hundred Dollars (\$229,500). The period of the grant is from July 1, 2002 to June 30, 2003. Expenditures are approved from July 1, 2002.

Under the terms of the grant the Municipal Department of Health and Human Services will provide the following services:

- Offsite HIV counseling and testing to high risk individuals for HIV infection who do not traditionally access clinic services; and
Disease investigation, including partner notification, evaluation, treatment and referrals for reportable sexually transmitted infections, including HIV.

The Municipality of Anchorage has provided HIV/AIDS prevention services with grant funding since 1987. The FY03 project includes continued coordination with other HIV/AIDS community service and prevention agencies to minimize duplication of services and fill in gaps, and involvement in the State of Alaska's HIV Prevention Planning Group for HIV prevention.

The following budget is submitted

STATE CATEGORICAL GRANT FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-24902G-9398	State Grant Rev – Pass Thru	<u>\$229,500</u>

EXPENDITURES:

231-24902G-1101	Salaries & Wages	\$126,528
231-24902G-1401	Benefits	44,815
231-24902G-2201	Operating Supplies	2,000
231-24902G-3201	Communication	1,200
231-24902G-3302	Mileage	1,800
231-24902G-3307	Travel Sem/Conf Outside Alaska	4,000
231-24902G-3802	Advertising	575
231-24902G-3806	Tuition & Registration	1,125
231-24902G-5604	Computer HW < \$1,000	2,433
231-24902G-6022	Clerk	30
231-24902G-6088	IT	130
231-24902G-6091	Office of Management & Budget	300
231-24902G-6095	Purchasing Services	1,630
231-24902G-6103	Financial Reporting	3,670
231-24902G-6104	Payroll	620
231-24902G-6105	Financial Processing	610
231-24902G-6110	Financial Info Systems	1,500
231-24902G-6145	General Liability	5,099
231-24902G-6147	Worker's Compensation	4,922
231-24902G-6182	Classification	200
231-24902G-6184	Employee Records	620
231-24902G-6185	Employee Benefits	800
231-24902G-6194	Employment	700
231-24902G-6246	Reproductive Health Clinic	24,193
Total		<u>\$229,500</u>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
APPROPRIATING THE HIV/AIDS PREVENTION SERVICES GRANT.

Concurrence:

Prepared by:

Harry J. Kieling, Jr.
Municipal Manager

Jewel Jones, Director
Department of Health & Human Services

Respectfully submitted,

Fund Certification:
231-24902G-9398 \$229,500
(Designated Grant) (BY2002)

George P. Wuerch
Mayor

Kate Giard
Chief Fiscal Officer

-  Home
 Library
 Search



User Profile

Portal Design

Subscriptions for cabanh

Workflow In Queue for cabanh

Content Manager

New Check In

AR_FundsApprop 

Checked Out Content

Content Checked Out By User

Work In Progress

Active Workflows



Back Home | Library | Search | Help

Work Flow History Report

AR 2002-284

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revis
FundsAppropWorkflow	8/28/02 8:53 AM	Reject	morganlj	Public	000181	0
HHS_SubWorkflow	8/28/02 11:42 AM	Approve	morganlj	Public	000181	0
OMB_SubWorkflow	8/28/02 2:37 PM	Approve	rogersta	Public	000181	0
Finance_SubWorkflow	8/29/02 12:03 PM	Approve	priceta	Public	000181	0
MuniManager_SubWorkflow	8/30/02 3:52 PM	Approve	campbellce	Public	000181	0
MuniMgrCoord_SubWorkflow	8/30/02 5:19 PM	Approve	bealejl	Public	000181	0

INTRODUCTION

2002 AUG 31 10:40
 U